

2022-23

B/fwd (+/-)

Income

Net

Expenditure

Surplus/Deficit

	Private Hire Driver	Private Hire Vehicle	Private Hire Operator	Hackney Driver	Hackney Vehicle	LA 03	GA05	Sex Est.	Animal	Scrap	MST	Street Trading	Other
B/fwd (+/-)	-5,707.67	19,522.33	15,740.42	66.68	13,470.27	213,146.47	80,299.70	-1,406.02	24,186.31	0.00	14,089.49	3,519.49	-56,668.13
Income	-27,698.94	-71,113.26	-12,836.00	-16,451.00	-16,377.00	-99,491.00	-1,705.00	-2,698.00	-9,715.00	-1,719.00	-5,630.00	-8,779.00	0.00
Net	-33,406.61	-51,590.93	2,904.42	-16,384.32	-2,906.73	113,655.47	78,594.70	-4,104.02	14,471.31	-1,719.00	8,459.49	-5,259.51	-56,668.13
<u>Expenditure</u>	32,442.93	63,590.48	12,364.82	18,311.72	15,897.62	136,012.97	7,065.61	3,532.80	17,664.02	8,832.01	8,832.01	8,832.01	
Direct Staffing	25,618.80	57,642.30	11,208.23	12,809.40	14,410.58	123,290.48	6,404.70	3,202.35	16,011.75	8,005.88	8,005.88	8,005.88	
Transport	157.68	354.78	68.99	78.84	88.70	758.84	39.42	19.71	98.55	49.28	49.28	49.28	
Supplies & Services	5,633.78	3,269.88	635.81	4,907.14	817.47	6,993.91	363.32	181.66	908.30	454.15	454.15	454.15	
Support Services	1,032.67	2,323.52	451.80	516.34	580.88	4,969.75	258.17	129.08	645.42	322.71	322.71	322.71	
Surplus/Deficit	-963.67	11,999.55	15,269.23	1,927.39	12,990.89	249,668.43	85,660.30	-571.22	32,135.34	7,113.01	17,291.51	3,572.51	-56,668.13